

**VILLAGE OF ELBERTA, MICHIGAN  
 PRIORITIZATION SESSION RESULTS  
 DECEMBER 30, 2013**

<u>REVENUES</u>	<u>Chosen Priority</u>
Charge fees for food truck(s) on public property	8
Charge fees for pavillion rentals	7
Charge fee to Township for Office/Business Operations	5
Market Community building for rentals	5
Lease Properties for Concession Operations	4
Raise Water Rates/Readiness-to-Serve Charge	4
Invest in Properties/Assets to increase usage	3
Raise fees for cost recovery (rubbish bags, zoning)	2
Raise fees for Life-Saving Station Rental	2
Sell Village Properties	1
Raise Property Taxes	1

<u>EXPENSES</u>	<u>Chosen Priority</u>
Reduce Clerk & Treasurer to 16 hours/week each	24
Offset DPW Hours w/2 employees at 32 hours/week each	22
Purchase insurance rider for land use matters	16
Purchase rugs rather than rent	15
Reduce Clerk & Treasurer to 24 hours/week	12
Put in lockbox for Village bill payments	10
Vehicle mileage logs for gas fill-ups	9
Shut off power to waterfront park during winter months	8
Provide fixed amount/month for employees to purchase insurance	7
Reduce office hours to 4 days/week	7
Provide for electronic bill payment	6
Reduce holidays/sick/vacation time	6
Appoint Clerk and Treasurer (rather than elected)	5

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EXPENSES

Chosen  
Priority

Contract out accounting work	3
Go to PTO system rather than separate holidays/vacation/sick time	3
Hire PT employee for routine office work	3
Eliminate office cleaning	3
Payroll every 2 weeks rather than weekly	3
Employees pay 50% of health insurance premium	2
Maintain Assets	2
Contract Out Mowing or other smaller operations	1
Reduce plowing for park driveways	1
Eliminate Pitney Bowes postage machine	1
Reduce DPW Hours	0
Reduce # of Village Trustees from 7 to 5	0